

TABLE 7: Business Unit Performance Results (Standard 6)

Complete the following table. Provide three or four examples, reporting what you consider to be the most important data. It is not necessary to provide results for every process.

| Analysis of Results | | | | | | | | | | | | | | | | | |
|--|--|---|---|--|--|------|---------------------------|--------------------------|-----------|------|--------|-----------|--------|------|-----------|------|------|
| Performance Measure: What is your performance measure? What is your goal? (The goal should be measurable.) | What is your measurement instrument or process? (indicate length of cycle) | Current Results: What are your current results? | Analysis of Results: What did you learn from your results? | Action Taken or Improvement Made: What did you improve or what is your next step? | Provide a graph or table of resulting trends (3-5 data points preferred) | | | | | | | | | | | | |
| <p>EXAMPLE: Increase retention from 80% to 90% by 2020</p> | Retention rates as reported to the VPAA every January | 85% in 2014-2015 | In a positive trend for the last three years | Will have three meetings a year with business students regarding continued education and completion plans | <p>Fall-Spring Retention Rate</p> <table border="1"> <caption>Fall-Spring Retention Rate Data</caption> <thead> <tr> <th>Year</th> <th>Retention Rate (%)</th> <th>Sample Size (n)</th> </tr> </thead> <tbody> <tr> <td>2012-2013</td> <td>~81</td> <td>112</td> </tr> <tr> <td>2013-2014</td> <td>~83</td> <td>125</td> </tr> <tr> <td>2014-2015</td> <td>~85</td> <td>120</td> </tr> </tbody> </table> | Year | Retention Rate (%) | Sample Size (n) | 2012-2013 | ~81 | 112 | 2013-2014 | ~83 | 125 | 2014-2015 | ~85 | 120 |
| Year | Retention Rate (%) | Sample Size (n) | | | | | | | | | | | | | | | |
| 2012-2013 | ~81 | 112 | | | | | | | | | | | | | | | |
| 2013-2014 | ~83 | 125 | | | | | | | | | | | | | | | |
| 2014-2015 | ~85 | 120 | | | | | | | | | | | | | | | |
| <p>BUSINESS AAS graduate results on the ETS assessment will be at least 95% of the college average.</p> | ETS assessment exam if given to all Associate degree graduates. | 2015- VSCC-445.13,n= 1287, 2015 Business AAS, 441.52, n = 56, 2016, VSCC 442.93, VSCC n = 1410, 2016 Business AAS, 441.55, n=46, 2017, VSCC-443.48,VSCC n=1468, 2017 Business AAS- 438.33, n=37 | AAS Business Graduates score above the 95% standard in ETS General Education proficiency when compared to all college associate degree graduates. | No action is needed beyond sharing results with faculty in General Education and Business and Technology | <p>AAS Business Graduates ETS Gen. Edu Mean as a % of College Mean</p> <table border="1"> <caption>AAS Business Graduates ETS Gen. Edu Mean as a % of College Mean Data</caption> <thead> <tr> <th>Year</th> <th>Mean as % of College Mean</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>~0.992</td> </tr> <tr> <td>2016</td> <td>~0.997</td> </tr> <tr> <td>2017</td> <td>~0.988</td> </tr> </tbody> </table> | Year | Mean as % of College Mean | 2015 | ~0.992 | 2016 | ~0.997 | 2017 | ~0.988 | | | | |
| Year | Mean as % of College Mean | | | | | | | | | | | | | | | | |
| 2015 | ~0.992 | | | | | | | | | | | | | | | | |
| 2016 | ~0.997 | | | | | | | | | | | | | | | | |
| 2017 | ~0.988 | | | | | | | | | | | | | | | | |
| <p>Success in on line courses in the division will be within 15 % of the college success rate. 10 division disciplines will be examined.</p> | Comparison of 10 division disciplines on-line course completion vs college on-line success course completion enrollments in on-line courses are used as the n for comparison | 2015-16 division success rate 61.3%, college success rate 66.9% 2016-17 Division rate 61.3% success rate, college success rate -73.8%, 2017-18 division success rate -63.2 % college success rate-69.9% | on-line course success rate for division courses is lower than overall college course completion success rates | Advising cautions will be given to particularly inexperienced on-line students concerning successful completion. | <p>College vs. Division - Success in Online Courses</p> <table border="1"> <caption>College vs. Division - Success in Online Courses Data</caption> <thead> <tr> <th>Year</th> <th>Division Success Rate (%)</th> <th>College Success Rate (%)</th> </tr> </thead> <tbody> <tr> <td>2015-16</td> <td>61.3</td> <td>66.9</td> </tr> <tr> <td>2016-17</td> <td>61.3</td> <td>73.8</td> </tr> <tr> <td>2017-18</td> <td>63.2</td> <td>69.9</td> </tr> </tbody> </table> | Year | Division Success Rate (%) | College Success Rate (%) | 2015-16 | 61.3 | 66.9 | 2016-17 | 61.3 | 73.8 | 2017-18 | 63.2 | 69.9 |
| Year | Division Success Rate (%) | College Success Rate (%) | | | | | | | | | | | | | | | |
| 2015-16 | 61.3 | 66.9 | | | | | | | | | | | | | | | |
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Retention of Business Program Students

81

2015 - 99.19%

2015

| Analysis of Results | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|---|---|---|------|-------------------------|-------------------------|-----------------------|----------------------|---------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|
| Performance Measure: What is your performance measure? What is your goal? (The goal should be measurable.) | What is your measurement instrument or process? (indicate length of cycle) | Current Results: What are your current results? | Analysis of Results: What did you learn from your results? | Action Taken or Improvement Made: What did you improve or what is your next step? | Provide a graph or table of resulting trends (3-5 data points preferred) | | | | | | | | | | | | | | | | | | | | |
| growth of online enrollment in the division will meet or exceed the growth rate for the college | Course enrollment headcount in Bssness vs. College compared during a three year period | The Business division on-line enrollement growth exceeds the overall college growth | A three year trend shows the division is continuing to grow enrollment growth in on-line vs traditional course delivery | no action is necessarilly need per enrollment growth in on-line courses | <p>Division Online Enrollment vs College Online Enrollment</p> <table border="1"> <caption>Division Online Enrollment vs College Online Enrollment</caption> <thead> <tr> <th>Year</th> <th>Division Enrollment</th> <th>College Enrollment</th> <th>Division Increase (%)</th> <th>College Increase (%)</th> </tr> </thead> <tbody> <tr> <td>2015-16</td> <td>~2,000</td> <td>~14,000</td> <td>~10.00%</td> <td>~20.00%</td> </tr> <tr> <td>2016-17</td> <td>~3,000</td> <td>~15,000</td> <td>~15.00%</td> <td>~25.00%</td> </tr> <tr> <td>2017-18</td> <td>~4,000</td> <td>~17,000</td> <td>~20.00%</td> <td>~30.00%</td> </tr> </tbody> </table> | Year | Division Enrollment | College Enrollment | Division Increase (%) | College Increase (%) | 2015-16 | ~2,000 | ~14,000 | ~10.00% | ~20.00% | 2016-17 | ~3,000 | ~15,000 | ~15.00% | ~25.00% | 2017-18 | ~4,000 | ~17,000 | ~20.00% | ~30.00% |
| Year | Division Enrollment | College Enrollment | Division Increase (%) | College Increase (%) | | | | | | | | | | | | | | | | | | | | | |
| 2015-16 | ~2,000 | ~14,000 | ~10.00% | ~20.00% | | | | | | | | | | | | | | | | | | | | | |
| 2016-17 | ~3,000 | ~15,000 | ~15.00% | ~25.00% | | | | | | | | | | | | | | | | | | | | | |
| 2017-18 | ~4,000 | ~17,000 | ~20.00% | ~30.00% | | | | | | | | | | | | | | | | | | | | | |
| Graduate placement rate for AAS Busines graduates will equal of exceed college averages | Placement of graduates | The AAS Business graduate placement report does not equal of exceed the reported college rate | Reporting of placement needs improvement in working with graduates to learn of placement status | earlier collection of placement status will be collected by advisors at the time of graduaton appliation and verified at the 6 months post graduation | <p>AAS Business Placement</p> <table border="1"> <caption>AAS Business Placement</caption> <thead> <tr> <th>Year</th> <th>AAS Business Placed (%)</th> <th>AAS Students Placed (%)</th> </tr> </thead> <tbody> <tr> <td>2015</td> <td>82.10%</td> <td>~95.00%</td> </tr> <tr> <td>2016</td> <td>84.80%</td> <td>~95.00%</td> </tr> <tr> <td>2017</td> <td>78.40%</td> <td>~95.00%</td> </tr> </tbody> </table> | Year | AAS Business Placed (%) | AAS Students Placed (%) | 2015 | 82.10% | ~95.00% | 2016 | 84.80% | ~95.00% | 2017 | 78.40% | ~95.00% | | | | | | | | |
| Year | AAS Business Placed (%) | AAS Students Placed (%) | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 82.10% | ~95.00% | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 84.80% | ~95.00% | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 78.40% | ~95.00% | | | | | | | | | | | | | | | | | | | | | | | |
| Business AAS graduates will successfully complete degree programs while satisfying developmental course requirements. | An examination of the % of graduates satisfying a developmental course requirement will exceed 35% demonstrating the requirements are not a deturrant to graduation | The | AAS Business graduates regularly achieve program completion and meet developmental course requirements | Advising encouragement and sharing results with students needing developmental coursework as a % of graduates can be a positive advising tool | <p>Business Graduates Who Completed Development Course Work</p> <table border="1"> <caption>Business Graduates Who Completed Development Course Work</caption> <thead> <tr> <th>Year</th> <th># of Students</th> <th>% of Students</th> </tr> </thead> <tbody> <tr> <td>2016</td> <td>64</td> <td>43.80%</td> </tr> <tr> <td>2017</td> <td>45</td> <td>48.90%</td> </tr> <tr> <td>2018</td> <td>57</td> <td>47.80%</td> </tr> </tbody> </table> | Year | # of Students | % of Students | 2016 | 64 | 43.80% | 2017 | 45 | 48.90% | 2018 | 57 | 47.80% | | | | | | | | |
| Year | # of Students | % of Students | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 64 | 43.80% | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | | | |

Retention of Business Program Students

| Analysis of Results | | | | | |
|--|--|--|--|--|---|
| Performance Measure: What is your performance measure? What is your goal? (The goal should be measurable.) | What is your measurement instrument or process? (indicate length of cycle) | Current Results: What are your current results? | Analysis of Results: What did you learn from your results? | Action Taken or Improvement Made: What did you improve or what is your next step? | Provide a graph or table of resulting trends (3-5 data points preferred) |

Retention of Business Program Students

2015-16 division success rate 61.3%, college success rate 66.9% 2016-17 Division rate 61.3% success rate, college success rate -73.8%, 2017-18- division success rate -63.2 % college success rate-69.9%

College vs. Division - Success in Online Courses

| | Division | College |
|---------|----------|---------|
| 2015-16 | 61.30% | 66.90% |
| 2016-17 | 61.30% | 73.80% |
| 2017-18 | 63.20% | 69.90% |

on-line course enrollment vs VSCC on-line course enrollment --2015-16 division enrollment 1030, VSCC enrollment 14,761/ 2016-17-division enrollment 1107, college 15,085/ 2017-18 division enrollment 1,358, college 18,434. % increase from year 1-2 is division, 7.2%, college 2.2%, from year 2-3, division is 22.6%, college is 22.3%

Division Online Enrollment vs. College Online Enrollment

| | Division | College | Division Increase | College Increase |
|---------|----------|---------|-------------------|------------------|
| 2015-16 | 1,030 | 14,761 | 7.20% | 2.20% |
| 2016-17 | 1,107 | 15,085 | 22.60% | 22.30% |
| 2017-18 | 1,358 | 18,434 | | |

2015- AAS Business Placement -82.1%,n=56, 2016-84.8%, n=46, 2017-78.4%, n= 37...statwide ave. for 2004-04 through 2014-15= 89-93%/ n= 40,000+//college rate for 2014-15 (only year available =94% AAS Business Placement

| | AAS Business Placed | AAS Students Placed |
|------|---------------------|---------------------|
| 2015 | 82.10% | 56 |
| 2016 | 84.80% | 46 |
| 2017 | 78.40% | 37 |

Business Graduates who completed any developmental course work prior to graduation-2016 , n=64-43.8%/ 2017, n= 45, 48.9%/2018, n= 57, 47.8%

| | # of Students | % of Students |
|------|---------------|---------------|
| 2016 | 64 | 43.80% |
| 2017 | 45 | 48.90% |
| 2018 | 57 | 47.80% |